

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	19	0	0
1001 CBR Fund		554.8										
1002 Fed Rcpts		229.0										
1004 Gen Fund		1,664.4										
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	Subtotal	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	19	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Vacant Human Rights Field Representative IV (01-9002)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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	Subtotal	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-554.8										
1004 Gen Fund		554.8										
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	Subtotal	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
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	Totals	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	10,693.7	8,737.3	697.9	1,101.4	157.1	0.0	0.0	0.0	62	0	8
1001 CBR Fund		2,673.4										
1004 Gen Fund		8,020.3										
Subtotal		10,693.7	8,737.3	697.9	1,101.4	157.1	0.0	0.0	0.0	62	0	8
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Economic Development Positions from the Department of Commerce, Community and Economic Development												
	Inc	182.8	182.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		182.8										
A portion of the cost of the two positions transferred from the Department of Commerce, Community and Economic Development will be allocated to a Governor's Office economic development capital project.												
Transfer Alaska Development Team Staff from DCCED for Statewide Economic Development												
	Atrin	239.2	210.2	15.0	12.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		239.2										
Transfer two Alaska Development Team positions from the Department of Commerce, Community and Economic Development to the Office of the Governor to manage economic development activities at the statewide level. This realignment will allow cabinet-level focus on engaging the business community and outreach, as well as direct coordination with the Governor's Office and the Governor on the economic impact of policies across departments. These positions were previously funded in part by an unbudgeted reimbursable services agreement from the Office of the Governor.												
The following positions are transferred:												
Full-time Business Development Officer (08-1274), range 27, located in Anchorage												
Full-time Development Manager (08-T007), range 28, located in Anchorage												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,673.4										
1004 Gen Fund		2,673.4										
Subtotal		11,115.7	9,130.3	712.9	1,113.4	159.1	0.0	0.0	0.0	64	0	8
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Totals		11,115.7	9,130.3	712.9	1,113.4	159.1	0.0	0.0	0.0	64	0	8

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
1001 CBR Fund		183.9										
1004 Gen Fund		551.6										
Subtotal												
		735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-183.9										
1004 Gen Fund		183.9										
Subtotal												
		735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Totals												
		735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		62.5										
1004 Gen Fund		187.5										
Subtotal		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-62.5										
1004 Gen Fund		62.5										
Subtotal		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Totals		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,133.7	875.8	85.2	153.7	19.0	0.0	0.0	0.0	7	0	0
1001 CBR Fund		283.4										
1004 Gen Fund		850.3										
Initiative Public Hearings Sec14(a) CH 7 SLA2020 P14 L1 (HB234) (FY20-21)												
(Language)	CarryFwd	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.0										

Carry forward the unexpended balance of the appropriation made in Sec14(a) CH 7 SLA2020 P14 L1 (HB234) for initiating public hearings.

Sec. 14 OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from the general fund to the office of the Governor, Office of the Lieutenant Governor, for the purpose of complying with AS 15.45.195 for the fiscal years ending June 30, 2020 and June 30, 2021.

FY2020 Expenditures: \$0
FY2021 Carryforward: \$18.0

Subtotal		1,151.7	875.8	85.2	171.7	19.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse Initiative Public Hearings Sec14(a) CH 7 SLA2020 P14 L1 (HB234) (FY20-21)												
(Language)	OTI	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.0										

Carry forward the unexpended balance of the appropriation made in Sec14(a) CH 7 SLA2020 P14 L1 (HB234) for voter initiative public hearings.

Sec. 14 OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from the general fund to the Office of the Governor, Office of the Lieutenant Governor, for the purpose of complying with AS 15.45.195 for the fiscal years ending June 30, 2020 and June 30, 2021.

FY2020 Expenditures: \$0
FY2021 Carryforward: \$18.0

Distribute Alaska Administrative Code to Local Governments

	Inc	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.9										

Under Alaska Statute 44.62.140 the Lieutenant Governor shall supply without charge, a complete set of the Alaska Administrative Code and code revisions to the clerk of each local government unit. Copies of the Administrative Code are provided to approximately 100 local government units across the State of Alaska.

A new contract with the publisher of the Alaska Administrative Code was entered on February 12, 2020 which set the charges for providing quarterly code updates and replacement titles.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-283.4										
1004 Gen Fund		283.4										
	Subtotal	1,174.6	875.8	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	Totals	1,174.6	875.8	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		149.1										
1004 Gen Fund		447.1										
Subtotal												
		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-149.1										
1004 Gen Fund		149.1										
Subtotal												
		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Totals												
		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office Leasing (2779)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		122.7										
1004 Gen Fund		367.9										
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	Subtotal	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-122.7										
1004 Gen Fund		122.7										
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	Subtotal	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
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	Totals	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Office of Management and Budget (2144)

RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,770.9	5,301.1	25.2	396.6	43.0	5.0	0.0	0.0	30	0	1
1001 CBR Fund		614.0										
1004 Gen Fund		1,841.8										
1007 I/A Rcpts		3,315.1										
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	Subtotal	5,770.9	5,301.1	25.2	396.6	43.0	5.0	0.0	0.0	30	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reduce Authority to Align with Prior Expenditures												
	Dec	-210.0	-124.3	0.0	-70.7	-15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-210.0										
Reduce inter-agency receipt authority to align with anticipated expenditures based on prior year actual expenditures.												
Transfer Administrative Services Directors to Office of Management and Budget Administrative Services Directors												
	Trout	-2,905.1	-2,708.6	-15.0	-167.5	-14.0	0.0	0.0	0.0	-14	0	0
1007 I/A Rcpts		-2,905.1										
Establish within the Office of Management and Budget an Administrative Services Directors component to clarify funding usage and simplify financial reporting. Administrative Services Director costs are 100 percent paid by interagency receipts from assigned agencies.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-614.0										
1004 Gen Fund		614.0										
Replace Inter-Agency Receipts for Budget Analysts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
1007 I/A Rcpts		-200.0										
In FY2019, 50 percent of the cost of the Office of Management and Budget (OMB) budget analysts was converted to interagency receipts at a cost of \$497.8 which was charged to state agencies. In FY2021 that charge was reduced to \$200.0. The funding source change restores funding for OMB budget analysts to 100 percent unrestricted general fund and eliminates the charge billed to other state agencies.												
Chargeback Rate Smoothing Appropriation												
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Office of Management and Budget (OMB) in concert with rate setting agencies has undertaken a governmental efficiency project to simplify intragovernmental service rates, also known as chargeback rates. Setting chargeback rates in advance creates predictability for the billings incurred by departments but generates risk for central services agencies if they experience unpredictable costs or if rate collections are lower than predicted. This												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Office of Management and Budget (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
appropriation is necessary to cover unanticipated under collections or emergency expenditures for the various rate charging agencies and avoid unanticipated billings to state programs.												
OMB was advised by states that have recently undertaken similar rate simplification initiatives that access to a cost smoothing account was essential to successful implementation. Five million dollars represents only three percent of the total amount billed by the chargeback agencies Risk Management, Finance, Shared Services, Personnel and Labor Relations, Office of Information Technology, and Facilities Services in FY2021.												
* Sec. 13. OFFICE OF THE GOVERNOR. (a) After the appropriations made in sec. 9(b) - (d) of this Act, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates.												
(b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts received through approved central services cost allocation rates.												
	Subtotal	2,655.8	2,468.2	10.2	158.4	14.0	5.0	0.0	0.0	16	0	1
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	Totals	2,655.8	2,468.2	10.2	158.4	14.0	5.0	0.0	0.0	16	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Administrative Services Directors from Office of Management & Budget												
Trin		2,905.1	2,708.6	15.0	167.5	14.0	0.0	0.0	0.0	14	0	0
1007 I/A Rcpts		2,905.1										
Establish within the Office of Management and Budget an Administrative Services Directors component to clarify funding usage and simplify financial reporting. Administrative Services Director costs are 100 percent paid by interagency receipts from assigned agencies.												
Subtotal		2,905.1	2,708.6	15.0	167.5	14.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Administrative Services Director for the Newly Established Department of Family and Community Services												
Inc		204.1	190.1	1.0	12.0	1.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		204.1										
Executive Order 119 reorganizes the Alaska Department of Health and Social Services into two executive branch departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization will streamline and improve the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
An Administrative Services Director is added in the Office of Management and Budget appropriation to provide administrative services oversight to the newly established Alaska Department of Family and Community Services.												
Administrative Services Director for the Newly Established Department of Family and Community Services												
Dec		-204.1	-190.1	-1.0	-12.0	-1.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-204.1										
Executive Order 119 reorganizes the Alaska Department of Health and Social Services into two executive branch departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization will streamline and improve the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
An Administrative Services Director is added in the Office of Management and Budget appropriation to provide administrative services oversight to the newly established Alaska Department of Family and Community Services.												
Totals		2,905.1	2,708.6	15.0	167.5	14.0	0.0	0.0	0.0	14	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Primary and General Elections Sec34 CH8 SLA2020 P94 L22 (HB205) (FY21-22)												
(Language)	ConfC(L)	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,847.0										
Two year appropriation made in Sec34 CH8 SLA2020 P94 L22 (HB205) (FY21-22) for the primary and general elections costs.												
Sec. 34. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.												
Conference Committee												
	ConfCom	4,397.6	3,580.8	80.4	640.6	95.8	0.0	0.0	0.0	28	0	14
1001 CBR Fund		922.7										
1004 Gen Fund		2,768.2										
1185 ElectionFd		706.7										
Elections Initiative Review Certification & Language Sec14(b) CH7 SLA2020 P14 L4 (HB234) (FY20-21)												
(Language)	CarryFwd	139.5	0.0	0.0	139.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.5										
Carry forward the unexpended balance of the appropriation made in Sec14(b) CH 7 SLA2020 P14 L4 (HB234) for the elections initiative review, certification, and language.												
Sec. 14. OFFICE OF THE GOVERNOR (b) the sum of \$215,400 is appropriated from the general fund to the Office of the Governor, division of elections, for the purpose of providing voter initiative review, certification, and language translation for the fiscal years ending June 30, 2020, and June 30, 2021.												
Original Appropriation: \$215.4 FY2020 Expenditures: \$75.9 FY2021 Carryforward: \$139.5												
Primary and General Elections Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21)												
(Language)	CarryFwd	1,055.0	0.0	0.0	1,055.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,055.0										

Carry forward the unexpended balance of the two-year appropriation made in Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21) for the primary and general elections costs.

Sec. 29. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2020, and June 30, 2021.

Original: \$1,847.0
FY2020 Expenditures: \$792.0
FY2021 Carryforward: \$1,055.0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	7,439.1	3,580.8	80.4	3,682.1	95.8	0.0	0.0	0.0	28	0	14
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse Primary and General Elections Sec34 CH8 SLA2020 P94 L22 (HB205) (FY21-22)												
(Language)	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,847.0										
Two-year appropriation made in Sec34 CH8 SLA2020 P94 L22 (HB205) (FY21-22) for the primary and general elections costs.												
Sec. 34. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.												
Reverse Primary and General Elections Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21)												
(Language)	OTI	-1,055.0	0.0	0.0	-1,055.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,055.0										
Carry forward the unexpended balance of the two-year appropriation made in Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21) for the primary and general elections costs.												
Sec. 29. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2020, and June 30, 2021.												
Original: \$1,847.0 FY2020 Expenditures: \$792.0 FY2021 Carryforward: \$1,055.0												
Reverse Elections Initiative Review Certification & Language Sec14(b) CH7 SLA2020 P14 L4 (HB234) (FY20-21)												
(Language)	OTI	-139.5	0.0	0.0	-139.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-139.5										
Carry forward the unexpended balance of the appropriation made in Sec14(b) CH 7 SLA2020 P14 L4 (HB234) for the voter initiative review, certification, and language.												
Sec. 14. OFFICE OF THE GOVERNOR (b) the sum of \$215,400 is appropriated from the general fund to the Office of the Governor, division of elections, for the purpose of providing voter initiative review, certification, and language translation for the fiscal years ending June 30, 2020, and June 30, 2021.												
Original Appropriation: \$215.4 FY2020 Expenditures: \$75.9 FY2021 Carryforward: \$139.5												
Transfer Election Worker Salary Adjustments to Language Section												
Dec		-236.5	-236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP	
1004 Gen Fund		-236.5											
A 2020 regulation change increased election poll worker hourly pay. This was the first increase in the election worker hourly rate since 2004. The full cost of this increase was appropriated in FY2020 for the 2020 election. In future fiscal years this item will be included in the two-year primary and general election language appropriations, smoothing the appropriation requirement over two fiscal years.													
Fund Source Adjustment of CBRF to UGF													
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1001 CBR Fund		-922.7											
1004 Gen Fund		922.7											
Costs Associated with Statewide Primary and General Elections (FY22-FY23)													
(Language)	MultiYr	1,966.0	0.0	0.0	1,966.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		1,966.0											
Maintain a consistent level of funding for the State of Alaska's two-year statewide primary and general election cycle.													
* Sec. 13. OFFICE OF THE GOVERNOR. (c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.													
The appropriation amount is increased in the FY2022 budget to cover the incremental cost of an election poll worker hourly rate increase that was approved in 2020.													
Subtotal		6,127.1	3,344.3	80.4	2,606.6	95.8	0.0	0.0	0.0	28	0	14	
*****		Changes From FY2022 Governor To FY2022 Governor Amended						*****					
Elections Redistricting Implementation													
(Language)	MultiYr	950.0	0.0	10.0	930.0	10.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		950.0											
In accordance with the redistricting proclamation, funds will be used in FY2022 and FY2023 to remap election districts, print and issue new voter registration cards to all registered Alaska voters, and provide voter information and education in advance of the 2022 primary and general elections.													
Sec XX. The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, Division of Elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022 and June 30, 2023.													
Support Critical Elections Services													
	Inc	706.7	479.5	15.0	202.2	10.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		706.7											

In 2003, the Division of Elections received federal funding under the Help America Vote Act (HAVA) to support several critical elections services including the Matanuska Susitna Borough elections office and staff, language translation services, absentee ballot services, election worker training, and voter accessibility. For 17 years, the division has been able to utilize this funding to support these services. The division estimates that HAVA funding reserved for these purposes

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
will run out early in FY2022 as Congressional focus has shifted to elections security. This request will enable the division to continue these vital services.												
	Totals	7,783.8	3,823.8	105.4	3,738.8	115.8	0.0	0.0	0.0	28	0	14